

Agenda

Scrutiny Management Board

Date: **Monday 13 April 2026**

Time: **2.00 pm**

Place: **Conference Room 1 - Herefordshire Council, Plough Lane Offices, Hereford, HR4 0LE**

Notes: Please note the time, date and venue of the meeting.

For any further information please contact:

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If you would like help to understand this document, or would like it in another format, please call Danial Webb, Statutory Scrutiny Officer on 01432 260659 or e-mail Danial.Webb@herefordshire.gov.uk in advance of the meeting.

Agenda for the meeting of the Scrutiny Management Board

Membership

Chairperson **Councillor Ben Proctor**
Vice-chairperson **Councillor Louis Stark**

Councillor Jenny Bartlett
Councillor Simeon Cole
Councillor Frank Cornthwaite
Councillor Pauline Crockett
Councillor Dave Davies
Councillor Toni Fagan
Councillor Liz Harvey
Councillor Ed O'Driscoll
Councillor Richard Thomas
Councillor Rob Williams

Agenda

		Pages
1.	APOLOGIES FOR ABSENCE To receive apologies for absence.	
2.	NAMED SUBSTITUTES To receive details of members nominated to attend the meeting in place of a member of the board.	
3.	DECLARATIONS OF INTEREST To receive declarations of interests from members of the board in respect of items on the agenda.	
4.	MINUTES To receive the minutes of the meeting held on 23 January 2026.	9 - 14
HOW TO SUBMIT QUESTIONS		
The deadline for the submission of questions for this meeting is 5pm on Tuesday 7 April 2026.		
Questions must be submitted to councillorservices@herefordshire.gov.uk . Questions sent to any other address may not be accepted.		
Accepted questions and the responses will be published as a supplement to the agenda papers prior to the meeting. Further information and guidance is available at www.herefordshire.gov.uk/getinvolved		
5.	QUESTIONS FROM MEMBERS OF THE PUBLIC To receive any written questions from members of the public.	
6.	QUESTIONS FROM COUNCILLORS To receive any written questions from councillors.	
7.	Q3 PERFORMANCE REPORT To review performance for Quarter 3 (Q3) 2025/26 and to report the performance position across all Directorates for this period.	15 - 44
8.	Q3 2025/26 BUDGET REPORT To report the forecast position for 2025/26 at Quarter 3 (December 2025), including explanation and analysis of the drivers for the material budget variances, and to outline current and planned recovery activity to reduce the forecast overspend.	45 - 78
9.	WORK PROGRAMME To consider the work programme for the board.	79 - 150
10.	DATE OF THE NEXT MEETING Friday 3 July 2026, 10am	